

**ELEMENT-WISE AVERAGE COST PER TONNE OF CANE CRUSHED  
OF SUGAR MILLS CRUSHING AT MORE THAN 90% CAPACITY**



| SL. NO          | AREA                 | CANE COST  |        |              | TOTAL CANE COST | CASE CONVERSION COST |                 |                |         |                        |           | CASH CONVERSION COST | DEPRECIATION | INTEREST ON |        |          |          | CONVERSION COST | TOTAL COST OF PRODUCTION |
|-----------------|----------------------|------------|--------|--------------|-----------------|----------------------|-----------------|----------------|---------|------------------------|-----------|----------------------|--------------|-------------|--------|----------|----------|-----------------|--------------------------|
|                 |                      | CANE PRICE | H & T  | PURCHASE TAX |                 | POWER                | CHEM. & CONSUM. | SALARY & WAGES | PACKING | REPAIRS & MAINTAINANCE | OVERHEADS |                      |              | WC          | TL     | DEPOSITS | TOTAL    |                 |                          |
| 1               | 2                    | 3          | 4      | 5            | 6=3:5           | 7                    | 8               | 9              | 10      | 11                     | 12        | 13=7:12              | 14           | 15          | 16     | 17       | 18=15:17 | 19=13+14+18     | 20=6+19                  |
| (Figures in ₹.) |                      |            |        |              |                 |                      |                 |                |         |                        |           |                      |              |             |        |          |          |                 |                          |
| <b>Zone</b>     |                      |            |        |              |                 |                      |                 |                |         |                        |           |                      |              |             |        |          |          |                 |                          |
| 1               | South                | 2878.11    | 576.14 | 13.56        | 3467.81         | 14.53                | 37.48           | 248.37         | 49.59   | 91.44                  | 112.53    | 553.94               | 74.73        | 232.97      | 48.62  | 12.84    | 294.43   | 923.10          | 4390.91                  |
| 2               | Central              | 2566.98    | 636.90 | 0.00         | 3203.88         | 14.76                | 36.44           | 217.71         | 45.51   | 88.96                  | 102.08    | 505.46               | 68.44        | 167.58      | 58.69  | 21.12    | 247.39   | 821.29          | 4025.17                  |
| 3               | North-East           | 2334.00    | 658.26 | 7.54         | 2999.80         | 12.95                | 34.05           | 196.91         | 41.80   | 100.28                 | 83.47     | 469.46               | 62.62        | 171.74      | 65.33  | 10.23    | 247.30   | 779.38          | 3779.18                  |
|                 | <b>State</b>         | 2627.33    | 621.34 | 11.08        | 3259.75         | 14.37                | 36.39           | 224.00         | 46.20   | 91.50                  | 102.42    | 514.88               | 69.46        | 188.57      | 56.96  | 17.29    | 262.82   | 847.16          | 4106.91                  |
|                 | <b>State Minimum</b> | 1976.68    | 516.37 | 7.54         | 2588.81         | 0.17                 | 18.08           | 98.07          | 32.03   | 15.12                  | 28.94     | 341.75               | 10.27        | 50.98       | 0.28   | 0.93     | 79.64    | 588.78          | 3436.55                  |
|                 | <b>State Maximum</b> | 3287.04    | 880.25 | 13.56        | 3834.36         | 39.50                | 61.39           | 649.15         | 64.98   | 196.07                 | 287.65    | 967.79               | 200.90       | 481.24      | 354.14 | 96.47    | 676.67   | 1644.46         | 4969.06                  |

- N.B.**
- 1) The State average is the weighted average of the mills those have crushed more than 90% of its capacity. Therefore, it need not tally with the average of three zones.
  - 2) Element-wise figures in each column of State Minimum and Maximum cost are of individual mills. Therefore, totals of the row of State Minimum and Maximum cost need not tally.